

Gahagan Plantation Financials

2022-2023 Projected Budget

INCOME

	Budgeted	Actual
HOA Dues	7,200	
Late Fees		
other		

EXPENSES

	Budgeted	Actual
Accounting Expenses	500	
Checks		
Taxes (\$250 for filing)		
Attorney		
Miscellaneous		
Liability Insurance	1,800	
Landscaping	2,800	
maintenance		
yearly Beautification		
Office Supplies	500	
Mailings/stamps		
Office Supplies		
PO Box Rental		
Community Outreach	600	
Crime Watch		
Social Events YOM/NNO		
Webpage Maintenance (65.00)		
Utilities	700	
Electric		
Water		
Other Expenses	300	
Monthly fee Bus. Advanced fundamentals (2mos) (\$200.00)		
TOTAL 2022-2023	7,200	